



NEW LEBANON COMMUNITY NEWSLETTER

Municipality of New
Lebanon

NEW LEBANON

November 2010

2011 BUDGET

New Lebanon faces the same challenges of any municipal government operation in these current turbulent economic times. The 2011 proposed budget for New Lebanon was developed and based upon a combination of fiscal conservatism and identified community priorities that have sustained our General Fund and our "all fund" operations for many years. Recognizing these circumstances, we budget to address community priorities but we also do so with a conservative spending model. Our General Fund balance has progressively risen over the last several budgets and our planned expenditures have intentionally declined. The 2011 proposed budget is expected to experience a 10.6% decline in projected revenues so we made a corresponding 13.1% cut in expenditures. We monitor very closely how and where we expend our available community resources and this strategy allows us to develop a sustainable economic model for New Lebanon. We also routinely aggressively seek out any available grant opportunities and if we are awarded grant funding, we are able to stretch our local community resources to the maximum possible.

The highlights noted below sample a variety of municipal work areas and provide a "snap shot" of what the proposed community budget will look like in Fiscal Year 2011.

GENERAL FUND

The 2011 beginning General Fund Balance is projected to be approximately \$900,000. The 12/31/10 General Fund ending balance is projected to be the same. \$350,000 is the estimate for the annual General Fund transfer to the Police Fund. This will be approximately \$94,000 less than the current fiscal year transfer due to the voter approval of the Police Replacement Levy this past May 2010. \$25,000 will be budgeted for contingency and this is no increase over the current fiscal year.

PARKS

Will be charged part of the cost of a pick up truck to be used in park, street, water, and sewer operations. This department will also be funded with \$8,000.00 to participate in the state bid mower replacement program.

FIRE FUND

The Fire Department will purchase approximately \$10,000.00 worth of protective gear if their federal grant application is not chosen for funding. They will also spend \$25,000.00 to continue to pay off the purchase of the 2008 Horton Medic unit.

POLICE FUND

The Police Department will purchase replacement body armor with a grant match requirement of \$6,000.00 and spend an additional \$1,000.00 on computer upgrades.

Raymond Arriola

Mayor

Glena Madden

Vice Mayor

Council Members

Linda M. Green

Gale B. Joy

Chris Landis

Christopher Sands

Douglas Smith

ADMINISTRATION

GEORGE MARKUS

MUNICIPAL MANAGER

BRENDA K. ETTER

CHIEF FINANCIAL OFFICER

RICK DAULTON

CHIEF OF POLICE

SCOTT A. BROCK

SERVICE DEPT. SUPERINTENDENT

Dempsey Waste Systems II

Pick-Up on Tuesday

Trash and recycle should be placed at the curb the night before collection or by 6:30 am on Tuesday. Trash should be placed in cans or bags.

Trash receptacles should have a capacity of no more than 35 gallons. The combined weight of the container and its contents shall not exceed 75 lbs. To arrange large item trash pick-up, please call

1-937-268-8110

COUNCIL MEETINGS

1ST & 3RD TUESDAY

7:30 P.M.

PLAN BOARD

2ND TUESDAY

7:00 P.M.

PARKS & RECREATION BOARD

4TH TUESDAY

7:00 P.M.

VILLAGE OFFICE HOURS

8:00 AM TO 4:30 PM

MONDAY THROUGH FRIDAY

INCOME TAX

The 2011 budget will show a slight decrease in income tax collection of \$7,355.00 from the current fiscal year. The 2010 collection estimate was \$747,355 and the 2011 estimate is \$740,000. This decrease will impact the General Fund transfer by approximately \$5,516.25 and the Capital Fund transfer by \$1,838.75.

THE MONTOMERY COUNTY COURT DEBT (Formerly known as Area One Court)

The principal and interest payment of \$148,008.00 will be paid from the basic rent payments made by Montgomery County.

WATER FUND

The Water Fund will budget \$6,000.00 for part of the cost of a pick up truck to be used in park, street, water, and sewer operations. Additionally, the overall budget will increase approximately \$13,000.00 to allow the department to purchase an injection system and chemical supply to help eliminate some of the mineral particulate in our existing pipeline distribution system.

SEWER FUND

The Sewer Fund will budget \$6,000.00 for part of the cost of a pick up truck to be used in park, street, water, and sewer operations. An additional \$10,000.00 will be expended for air line repairs and sludge return pumps.

STREET CONSTRUCTION

The annual Catch Basin Repair Program will continue to be funded at the \$12,000.00 level of expenditure. This level of funding is expected to permit the repair of 3-5 catch basins annually. The Street Fund will budget \$6,000.00 for part of the cost of a pick up truck to be used in park, street, water, and sewer operations.

PERMISSIVE TAX FUND

Our anticipated annual Permissive Tax payment will be used to repay the OPWC Loan for Phase I of the Main Street Improvement Project. We expect to receive approximately 15-17K in Permissive Tax Revenue funding. This continued level of funding will make the annual loan payment of \$9,735.00 for the Phase I Project loan a revenue neutral event to the municipality for the life of the loan.

HOLIDAY CLOSINGS FOR MUNICIPAL BUILDING

Friday, December 24, 2010 to observe Christmas Day Holiday
Friday, December 31, 2010 to observe New Year's Day Holiday
Monday, February 21, 2011 to observe President's Day



MARK YOUR CALENDAR

CHRISTMAS IN THE VILLAGE, SATURDAY, DECEMBER 4th

Mr. & Mrs. Claus (Bring a camera), Bagel Ornaments, Passport Door Prize Drawings, and Tree Lighting



Raymond Arriola was appointed Mayor at the August 17th Council Meeting. Former Mayor Larry Shock administered the Oath of Office as Law Director Ronald Keener looks on. Glenna Madden was appointed Vice Mayor.



Mayor Arriola administered the oath of office to Gale B. Joy who was appointed to Council at the September 7th Council Meeting.



Scott Brock is rapidly closing on ten years of service with the Village. He was hired into the Service Department in June 2001. He was promoted to Foreman in December 2005 and promoted to Department Superintendent of Public Works in January of 2009. Scott has been able to apply those practical and technical skills needed to successfully lead the Service Department in its critical role in our community. He was recognized as the New Lebanon 2010 Employee of the Year at the New Lebanon Chamber of Commerce Recognition Dinner.

Ohio Public Works Commission Updates

The third Phase of the Main Street Project was completed this past fall. This project started on the west side of Clayton Road and finished up at the edge of the New Lebanon Library property. The trees are in the ground and as you can see, the project *mirror images* exactly what we have accomplished in the previous two phases of the project.

This past August we submitted three additional grant project applications to the Ohio Public Works Commission for consideration in the 2011 construction season. These three project grant applications are for Phase IV of the Main Street Project; Phase IX of the Sanitary Sewer Relining Project; and the replacement of a water main on South Johnsville Road coupled with additional roadway improvements. All of these grant applications are sound projects and have scored well in the local project review phase of the application process. We expect that the New Lebanon project applications will be extremely competitive within the parameters of our specific grant project areas. We will be notified approximately in February 2011 if we are successful in our funding requests for our grant projects.

Community Wrap Up

This past fiscal year we were very fortunate in that we were able to address several *pop up* projects in the community. We split the cost of the paving of the Post Office alleyway with the property owner. This project was successfully completed due in large part to the generosity of Mr. Bob Glatz who agreed to enter into a public sector/private sector partnership with the Village to make this community improvement become a reality. Anyone who has ever driven over this alleyway has no doubt noticed the vast improvement so our thanks to the property owner, Mr. Bob Glatz.

Additionally, this year we were able to connect the two dead ends on Gloria Avenue. We also added a six inch water main to the street during the construction phase of the project area to allow us to improve community water quality.

Finally, after a community recycling survey, we rebid our Trash & Waste collection contract retaining our curbside recycling service and are able to offer the community a savings of \$.72 month or \$8.64/year over our current contract cost of \$12.97/month. Dempsey, our current Trash & Waste hauling vendor remains as the vendor for our new 37 month Trash & Waste hauling contract.

DEMPSEY WASTE SYSTEMS II YARD WASTE SERVICE

Yard Waste will be picked up on your regular scheduled day. Yard waste means grass clippings, leaves, flowers, shrubs, brush and branches. Branches must be tied in bundles not to exceed four (4) feet in length. Branches cannot exceed four (4) inches in diameter.

BULK ITEMS

With the exception of appliances containing Freon (such as air conditioners and refrigerators) bulk items will be collected. Dempsey Waste asks that you call Customer Service at least 48 hours before your pickup day to schedule bulk items. If you have an item that contains Freon you must let Customer Service know due to the fact those appliances will be picked up on a different truck.

Customer Service

1-937-268-8110

Monday through Friday

8:00 a.m. to 5:00 p.m.



Important Telephone Numbers

Emergency 9-1-1

Police Dispatch (937) 225-4357

Village Office (937) 687-1341

Montgomery County Court (937) 687-9099

MEDICAL DIIRECTORY FOR UNINSURED

URGENT CARE OF UNINSURED, GOOD NEIGHBOR HOUSE 224-3003

IMMUNIZATIONS, (SHOTS) COMBINED HEALTH DISTRICT 225-4550

CHILDREN'S HEALTH CLINIC (Across from Children's Medical Center) 641-3500

PRENATAL CLINICS; (Combined Health District) Vogel Health Center and Charles H. Drew Health Center, 225-4484

WIC PROGRAM OFFICE, Salem Clinic 4699 Salem Avenue, 496-3176

RESIDENT

PERMIT NO. 6
45345
NEW LEBANON, OH
PAID
U.S. POSTAGE
PRESORT STANDARD

VILLAGE OF NEW LEBANON
198 S. CLAYTON ROAD
NEW LEBANON, OHIO 45345